**郑州财经学院 学院（部门）**

**教学业务活动及日常运行支出预算总表**

**（2024年1-6月）**

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| --- | --- | --- | --- | --- | --- | --- |
| **序号** | **教学业务活动内容** | **计划实施时间** | **负责人** | **经办人** | **预算支出** | **完成时间** |
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**（2024年度）**

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| **合 计** |  |  |  |  |  |

注：年度分配教学经费总额 元，月平均应完成支出 元。